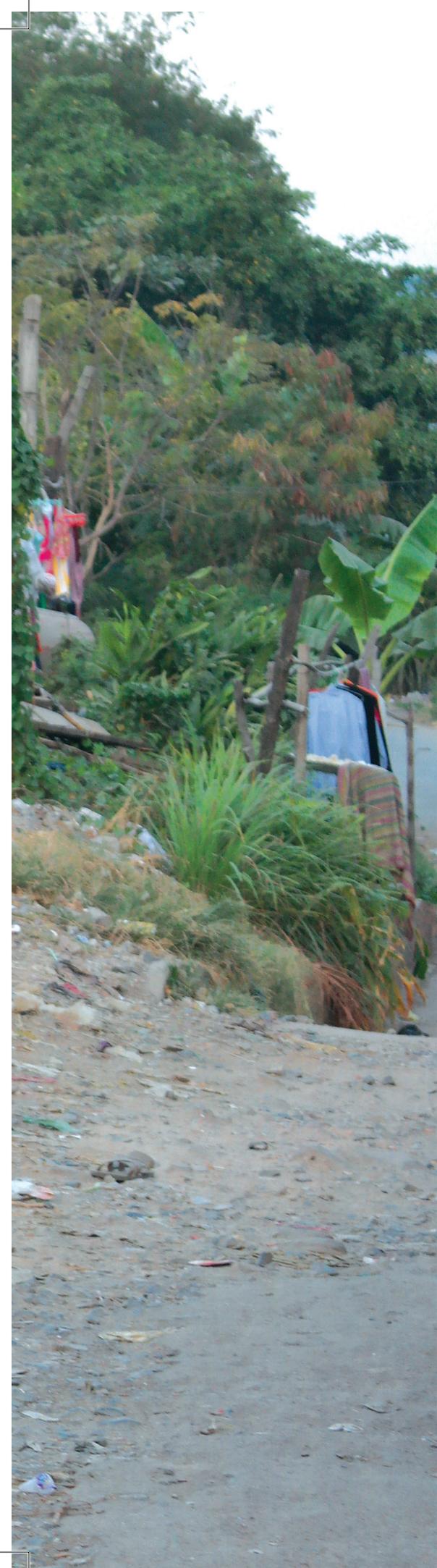




SAVING MOSES    FULL ANNUAL REPORT

2014





We are so very happy with the incredible progress that we made with Saving Moses in 2014! In our mission to provide life, genuine love and a future to babies and toddlers where the need is most urgent and the care is least available, we made some really noteworthy progress! We were able to:

- Launch our temporary campaign to assist with Ebola orphans in West Africa
- expand our work with NightCare® in Cambodia
- position ourselves to expand NightCare® into India for 2015
- maintain a daily supply of therapeutic milk for our six malnutrition clinics in Angola
- expand our operational support by hiring a Director of Operations
- create a platform to begin working in Afghanistan, where infant mortality is a daily horror of monstrous proportions

I'm extremely grateful to our amazing field partners and faithful donors who engage with our mission to save babies and toddlers every day around the world. Our field partners and faithful donors create a unique synergy that gives life to babies around the world. Who knows what future each baby has because someone from a distance decided to care, comfort, and contribute?

Thank you so much for being the difference between life and death for each baby and toddler we get to save!



Samie Bouky

MILESTONES



2010

- Started Angola feeding program



2011

- Traveled to Angola and met Desorae...a baby saved by therapeutic feeding
Desorae is alive and well today



2012

- Saving Moses becomes its own 501c3
- Opened first NightCare® center in Phnom Penh, Cambodia
- Met three-month-old Ravy who regularly attends NightCare® to this day



2013

- Fed over 300 babies each month in Angola
- First NightCare® grew to 20 babies nightly



2014

- Opened 2nd and 3rd NightCare® center in Phnom Penh
- NightCare® centers reach close to 90 babies with an average of 60 per night
- Took our first team trip to Cambodia
- Provided Ebola orphans in Liberia and Sierra Leone with tangible care
- Saved over 2,000 babies in Angola



2015

- Start funding midwives and vaccinations in Afghanistan
- Open 4th NightCare® center in Phnom Penh
- Open 1st NightCare® center in Calcutta, India





PROJECT: Malnutrition



MALNUTRITION:

Angola's civil war has created devastating effects including a lack of infrastructure, government services, and access to clean water and food. Many Angolans do not receive proper nourishment. This is especially problematic for nursing mothers who are unable to produce enough milk to sustain their babies. Consequently, thousands of babies die each year.

Saving Moses is able to save these babies simply by providing therapeutic formula to six clinics in strategic locations. This formula is essentially "milk on steroids." Our 2014 program statistics show that over 2,000 babies admitted to our clinics made a full recovery!



JEONCILA'S STORY

At only seven months old, Jeoncila is fighting for her life. Her widowed mother suddenly died, and her grandmother is heroically taking care of her. Without her mother's milk, she is suffering from severe malnutrition. To make matters worse, she recently contracted malaria. Her chances of survival are dire. She may never get the chance to grow up and go to school, have a career, or get married. At only seven months, her life may be over.

But there is hope. Her grandmother, Teresa, cares for her, and is willing to do whatever it takes to keep her alive.

Struggle is nothing new for Teresa. She lives in Angola, a country recently dubbed, "the deadliest country for kids" by the New York Times¹. She lives in poverty along the river in a makeshift house made of tarps. She and her husband cannot find work. Her husband's only income comes from collecting recyclable trash. She has witnessed several of her own children pass away from malnutrition.

Even so, her hope is astounding. She does not want to add Jeoncila to the list of loved ones she has lost. She will fight to keep her alive. She has left her husband and home to take her granddaughter to the malnutrition clinic. There, Jeoncila receives much-needed nutrition through therapeutic milk. This nutrition will give her the ability to fight off malaria and get better.

After only a week on the malnutrition formula, Jeoncila is improving. She is gaining weight and fighting off disease. Teresa has hope that one day Jeoncila will be able to take care of her in her old age. She thanked Saving Moses for providing hope in the form of therapeutic milk for her precious granddaughter.

¹ [nytimes.com/2015/03/19/opinion/nicholas-kristof-deadliest-country-for-kids.html?_r=0](https://www.nytimes.com/2015/03/19/opinion/nicholas-kristof-deadliest-country-for-kids.html?_r=0)

PROJECT:NightCare®



NIGHTCARE®:

Babies are a natural result of the sex industry. While several wonderful nonprofits address the needs of women trapped by the sex trade, few organizations address the needs of their babies. In fact, after many years of traveling to Cambodia, we have yet to find one!

These precious little ones are vulnerable to so many horrific atrocities. Many have been abused, exploited, and neglected. We want to bring genuine love to these precious little ones. NightCare® is open six nights each week to provide loving shelter and care to the babies of sex workers. This year we have witnessed the collective attendance of NightCare® more than double!



CHAN NU AND PAGNA'S STORY*

On a recent trip to Cambodia, our team took good care to leave the neighborhoods before dark. At night, the impoverished neighborhoods of Phnom Penh are not a safe place. The city comes alive with the bustle of sex work. Women work to sell their bodies while men grow abusive, violent, and dangerous. Little care is given to babies who exist in this reality. They are left alongside their mothers while they work or locked unsupervised in a room. For Chan Nu it was worse. At three years old, Chan Nu was forced to sell drugs and condoms to her mother's clients. At this tender age, she worked in the sex industry.

When Saving Moses learned of this reality, the staff pleaded with Chan Nu's mother, Anna, to let her daughter come to NightCare®. Anna refused. She needed Chan Nu to help with business. Anna, who is HIV positive and addicted to drugs, is concerned about one thing—survival.

The Saving Moses staff did not give up. They visited Anna weekly in her neighborhood, offering food in exchange for letting Chan Nu come to NightCare®. One time she relented. Chan Nu excitedly got into the tuk-tuk to go to NightCare®. Abruptly, Anna recanted. Our team witnessed Chan Nu's disappointment and heartbreak as she broke into tears at the news.

Anna would regularly take both of her babies to NightCare® but only drop off Chan Nu's brother, Pagna. The staff would watch sadly as Chan Nu was forbidden to come. One night, Anna came with both of her children, and to everyone's excited surprise dropped off Pagna and Chan Nu!

Chan Nu's attendance at NightCare® was celebrated in Cambodia and the U.S. alike. She now attends NightCare® on a regular basis and is no longer forced to work in the sex industry. At NightCare®, the Saving Moses staff take good care of Chan Nu—giving her a warm bath, dressing her in clean clothes, feeding her a nutritious meal, and providing a safe place for her to play and sleep. NightCare® has saved Chan Nu's innocence.

* Names have been changed

PROJECT: Ebola Crisis



EBOLA ORPHANS

Saving Moses was compelled to act when we learned that babies, orphaned by the Ebola virus, were being neglected and stigmatized. We dedicated our fundraising efforts to raise enough funds to provide milk, glucose, care workers, nurses, and medicine to orphan centers in Liberia and Sierra Leone. These centers were able to give these homeless orphans a safe place, while working to reunite them with distant family members.

LIBERIA:

55 children have been admitted to Interim Care Centers (17 of these are under age 4).

So far, **30** children have survived the virus, and have been reunited with their caregivers/guardians or families.

SIERRA LEONE:

116 babies have been admitted to the Observation and Interim Care Centers.

So far, **105** of these have survived, and **83** have been reunited with their caregivers/guardians or families.



PROJECT: Afghanistan



MIDWIVES AND VACCINATION FOR AFGHANISTAN:

For years Afghanistan has had the highest infant mortality rate in the world. This is due primarily to unsafe birthing practices. As an example, if a baby is born not breathing, the parents assume he or she is dead rather than trying to resuscitate the baby.

Saving Moses is working with four rural clinics to address this urgent need by providing skilled midwives. These midwives will be able to safely deliver babies in a sterile environment. We will also be funding postnatal vaccinations to prevent many curable diseases that can often lead to death.

COMING IN 2015!

AFGHANISTAN

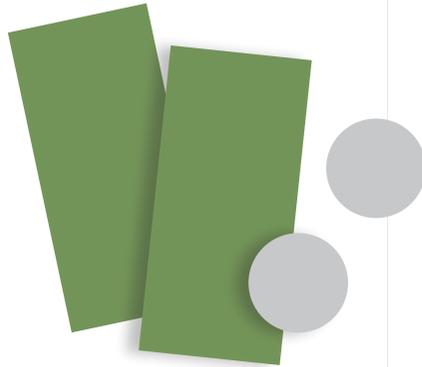
In rural areas, 4 in 10 babies die before reaching their first birthday.



CAMBODIA

- *Girls as young as age 5 are sold into prostitution*
- *There are over 15,000 sex workers in Phnom Penh*

PROSTITUTES
IN CAMBODIA,
ON AVERAGE,
LIVE ON ONLY
\$2.50 PER DAY



ANGOLA

16.67% babies die before reaching age 5. Angola has recently been dubbed "the deadliest country in the world for kids."

nytimes.com/2015/03/19/opinion/nicholas-kristof-deadliest-country-for-kids.html?_r=0

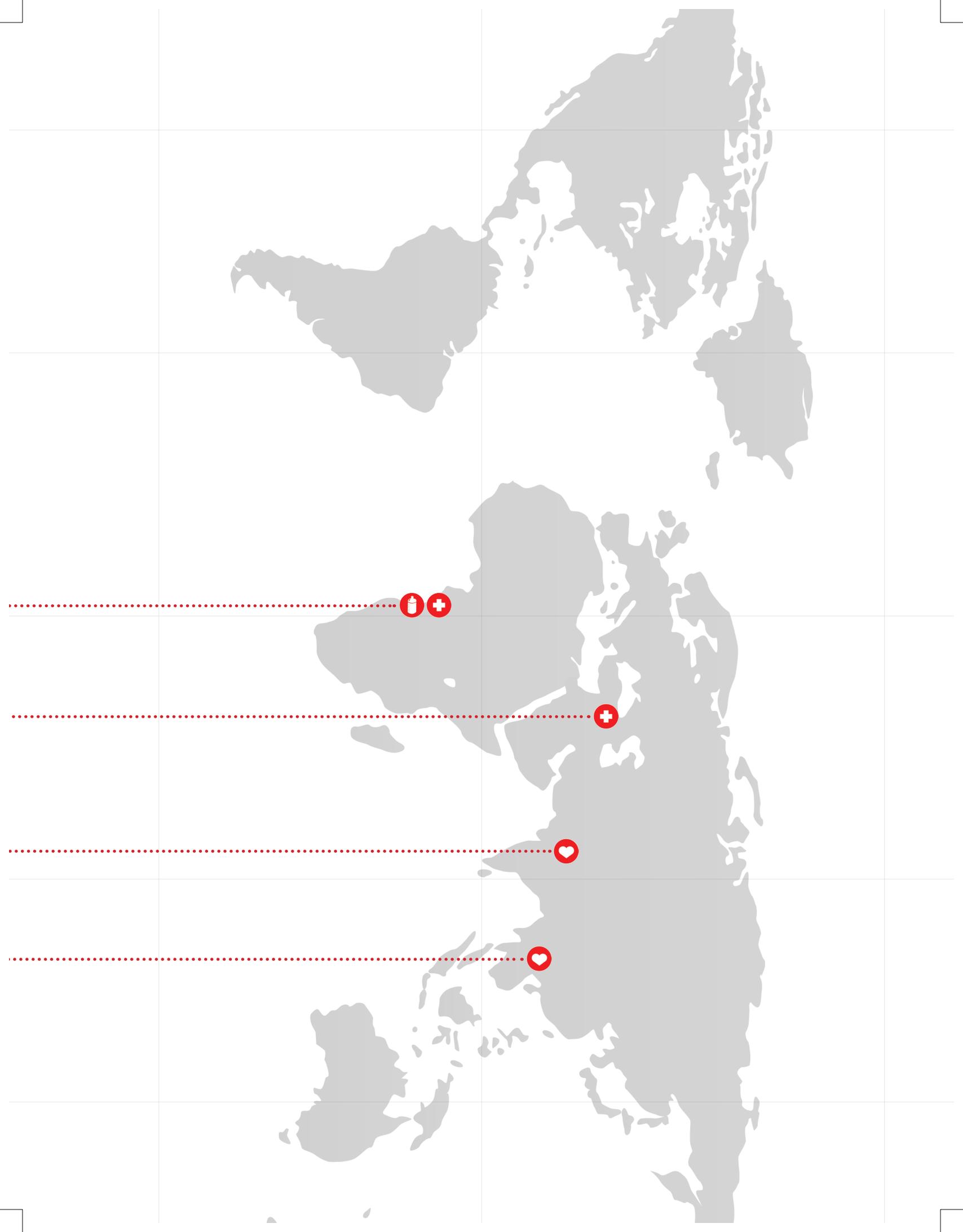


INDIA

There are over 2,000,000 sex workers in India

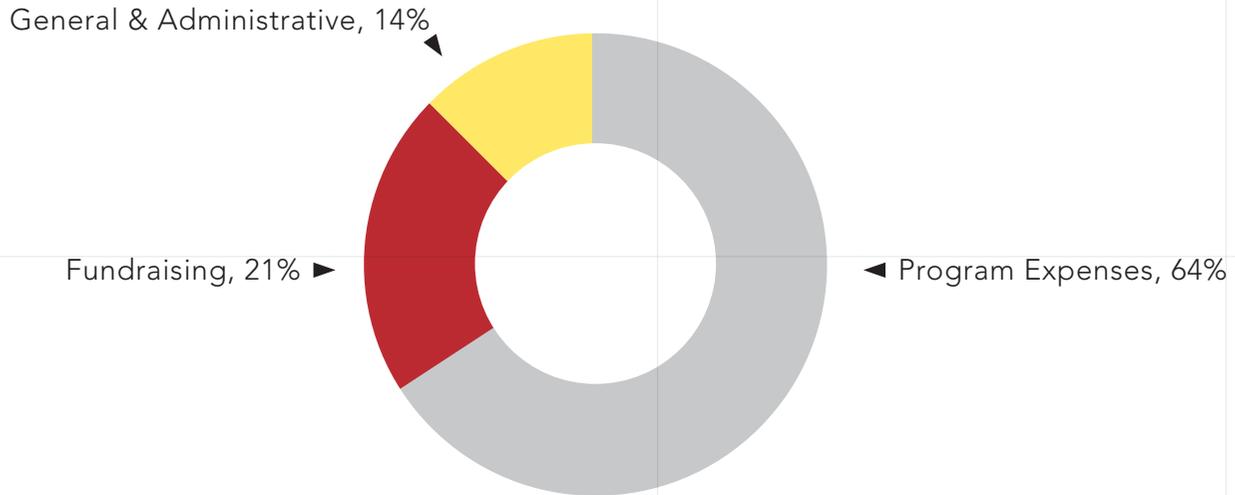


**13,000 OF WHOM
ARE IN SONAGACHI
...INDIA'S LARGEST
RED LIGHT DISTRICT**



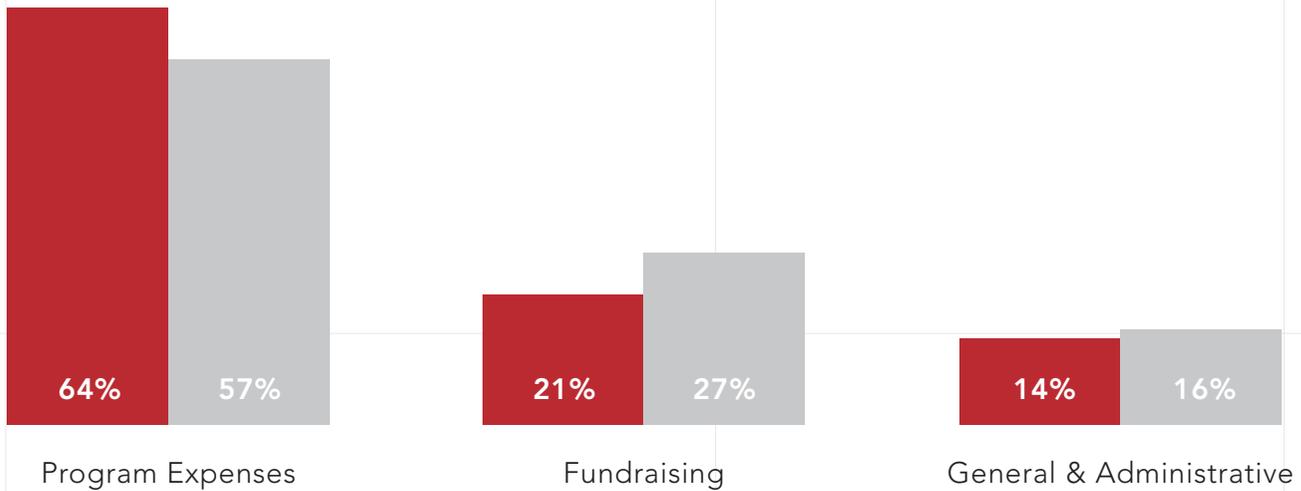
FINANCIAL STATEMENT

OPERATING EXPENSES



FUNCTIONAL EXPENSE COMPARISON

■ 2014 ■ 2013



We have goals over the next three years to grow our program expenses in relation to our fundraising and general and administrative costs. Currently, \$.65 of every dollar goes straight towards saving babies. As a new organization, we are working to build the support needed to reach \$.80 of every dollar.

STATEMENTS OF FINANCIAL POSITION

Year Ended December 31	2014	2013
ASSETS:		
Cash	\$272,150	\$150,789
Prepaid expenses	2,025	7,755
Amounts due from related party	28,452	-
Total Assets:	\$302,627	\$158,544
LIABILITIES AND NET ASSETS:		
Liabilities:	\$17,157	\$18,409
Accounts payable	11,206	4,743
Accrued expenses	-	33,891
Amounts due to related party	28,363	57,043
NET ASSETS:	\$266,442	\$76,170
Unrestricted	7,822	25,331
Temporary restricted	274,264	101,501
Total Liabilities and Net Assets:	\$302,627	\$158,544

“

I have come alongside Saving Moses to work for them because I share Sarah's passion for babies born into poverty and family circumstances, which places them at serious risk.

Ann, Cambodia Program Director

OPERATING EXPENSES

Year Ended December 31		2014	
SUPPORT AND REVENUE:	Unrestricted	Temporarily Restricted	Total
Contributions	781,588	195,682	977,270
NET ASSETS RELEASED:			
Purpose restrictions	213,191	(213,191)	-
EXPENSES:			
Program services	518,775	-	518,775
Supporting activities	171,220	-	171,220
Fundraising	114,512	-	114,512
General and administrative	285,732	-	285,732
Total expenses	804,507	-	804,507
Change in net assets	190,272	(17,509)	172,763
Net assets, beginning of year	76,170	25,331	101,501
Net assets, end of year	266,442	7,822	274,264

“

I am a board member for Saving Moses because I want to be a part of something that changes lives. **Jim Underwood**

Year Ended December 31	2014		
	Unrestricted	Temporarily Restricted	Total
	634,816	172,311	807,127
	160,212	(160,212)	-
	394,589	-	394,589
	191,107	-	191,107
	108,290	-	108,290
	299,397	-	299,397
	693,986	-	693,986
	101,042	12,099	113,141
	(24,872)	13,232	(11,640)
	76,170	25,331	101,501

STATEMENTS OF CASH FLOWS

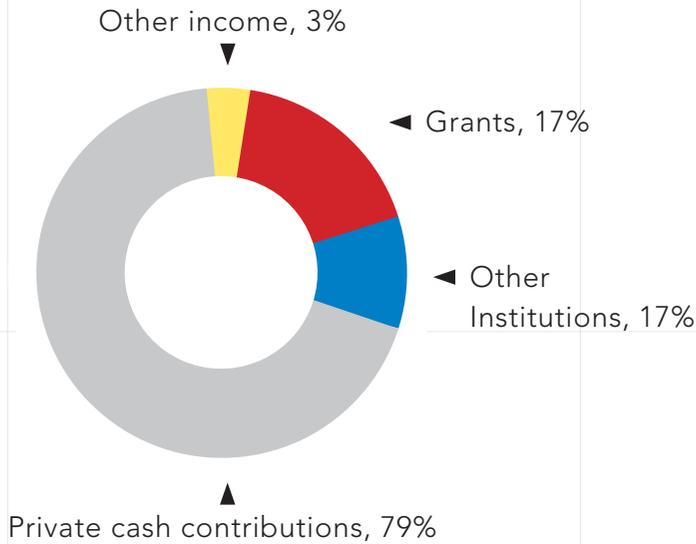
Year Ended December 31	2014	2013
Change in net assets	\$172,763	\$113,141
Adjustments to reconcile change in net assets to net cash provided (used) by operating activities:		
CHANGES IN OPERATING ASSETS AND LIABILITIES:		
Prepaid expenses	5,730	(7,025)
Amounts due from related party	(62,343)	21,521
Accounts payable	(1,252)	18,409
Accrued expenses	6,463	4,743
Net Cash Provided by Operating Activities	121,361	150,789
Net Change in Cash	121,361	150,789
Cash, Beginning of Year	150,789	-
Cash, End of Year \$	\$272,150	\$150,789

“

Saving Moses is unique in the fact that they are specifically targeting children 5 and under. I don't know of any other organization that is exclusively doing that.

Joe Oestreich, Director of Media

REVENUE SOURCES



Our private donors continue to be our most valuable donors. Achieving our mission relies on generous individuals who care deeply about our cause.

We asked our donors why they choose to give to Saving Moses. Here is what several of them said:

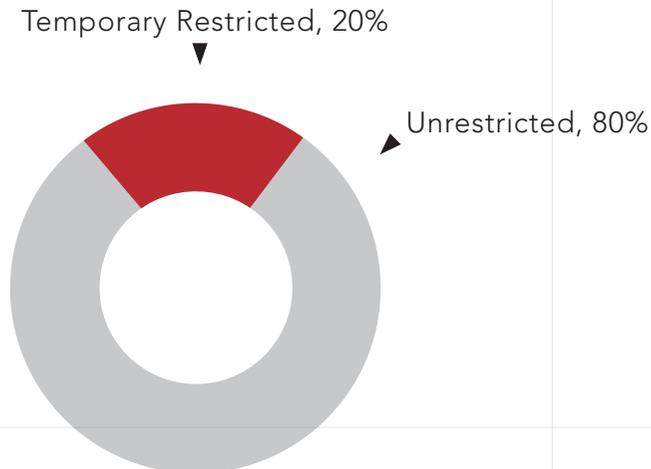
"My donation can actually save a baby's life."

"I want to help make the vision of Saving Moses a reality."

"I love supporting therapeutic milk for babies. I am a mother and a grandmother and very grateful that I have been fortunate to have been able to feed my children."

"It touched my heart that you help babies of prostitutes. Perhaps, they will have a better life because of your work."

NET ASSETS



Financial stewardship is paramount to us. Here are some of our best practices we employ to ensure that our donor's money is well spent.

- Annual audit by a third-party organization
- Third-party oversight from ECFA, a leader in charity endorsements
- Commitment to transparency
- Commitment to reducing fundraising and general and administrative expenses over the next three years



GETTING INVOLVED

WAYS TO GET INVOLVED

Become a Hero: \$38/month

Funds one midwife birth in Afghanistan, one month of malnutrition feeding in Angola, or one month of NightCare® in Cambodia. Your donation literally saves a baby!

Become an Ally: \$500/month

Takes care of over ten babies per month

Join us:

We provide annual team trips that give volunteers the opportunity to see Saving Moses in action. Recent trips have gone to Phnom Penh, Cambodia where travelers worked in the NightCare® centers.

For more information on current opportunities, visit our website at savingmoses.org

We have been able to do so much good in 2014, and it is because of our wonderful donors. Thank you for entrusting us to accomplish this important work. We have been able to save babies around the globe because of you.

As we look forward to 2015, we see the work we desire to build upon. There are many babies that still need to be reached. Infant mortality rates remain high in places like Afghanistan, Mali, Somalia, Chad, and the Congo. Countless babies are vulnerable to the sex industry in India and Cambodia.

While we celebrate the work we have accomplished and the babies we have saved or rescued, we soberly understand that our work has only begun. We have big dreams to go into these areas, where babies and toddlers need us. We pray you will continue to join us in saving babies every day.

CONTACT INFORMATION:

Donations call 888-985-2000
info@savingmoses.org
8081 E Orchard Rd, Suite 140
Greenwood Village, CO 80111

savingmoses.org

BOARD MEMBERS

- Sarah Bowling
- Reece Bowling
- Jim Underwood
- Jody Goff
- Dr. Susanne Choi





savingmoses.org